**University Transformation**

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| **FOCUS AREAS** | | |
| The project has been signed off and most streams have now kicked off  Good engagement from HR/L&D  The move to presenting the university via role based curricula has been made (My Learning) | Identify 2012 To-Be & Processes Stream members  New governance implementation (SBU/BU councils, Curriculum Boards/ Councils) | Overall Resourcing of the transformation |

**Project Structure:**



**Quarter Summary:**

* Transformation Project
  + Charter, Structure (including Streams of Work) & Governance delivered and signed off by sponsors and stakeholders
  + Stream leads confirmed and most streams have now kicked off
* Streams of work
  + University Management- Draft To-Be organisation, New university governance framework delivered, University Economic Model sub-stream kicked off but still early stages
  + 2012 To-Be and Processes- not Started
  + Existing Projects- Work is already on-going in most sub-streams (SBU Learning plans, global curriculum and reporting )

**Project High-level timeline**



**Next Quarter Priorities:**

* Transformation Project
  + Kick-off all existing streams of work properly- Stream members confirmed, Stream Charters drawn and agreed including plan, timeline and milestones
* Streams of work
  + University Management- Finalize To-Be organisation including roles, Implement the new governance framework (including Curriculum Boards), Complete As-Is & To-Be University Economic Model
  + 2012 To-Be and Processes- Prepare for kick off of 2012 To-Be & Processes stream at the end of the quarter
  + Existing Projects- confirm stream members, kick-off Marketing & Communications

**Areas to watch closely (red flags):**

* Resourcing is critical
* Project Management transition and additional support